



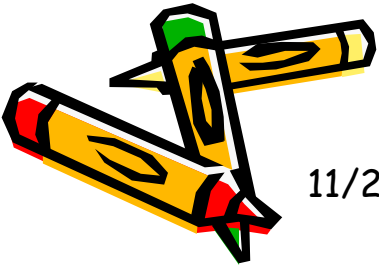
Wayland School Committee

Fall General Forum
November 20, 2006

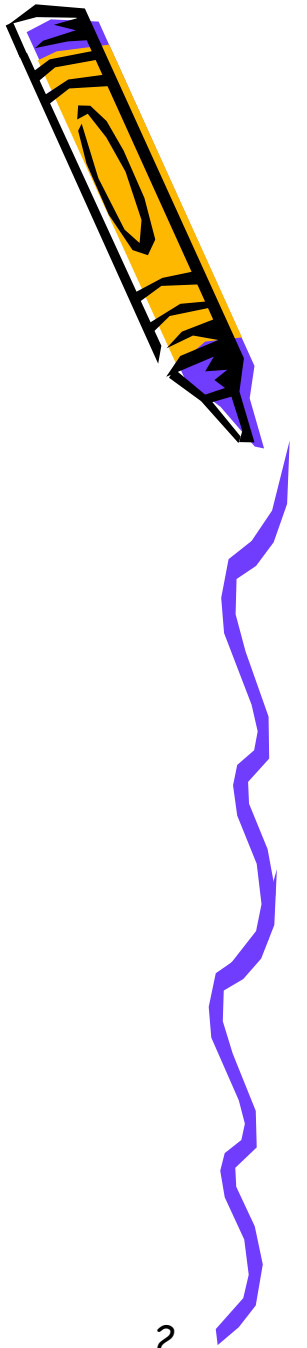


Forum Agenda

- Welcome
- Brief overview of issues
- Status of our strategic planning initiative
- Conversation with the public

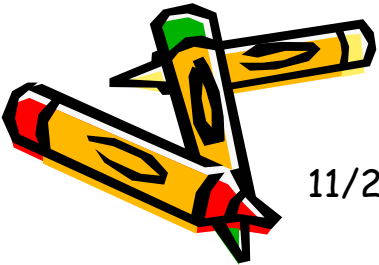


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Budget Background

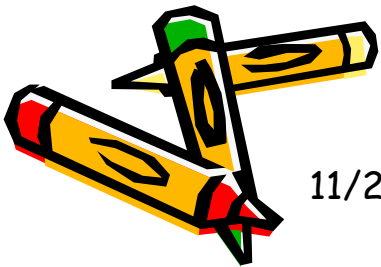
- Agree with Finance Committee objective of no override
- FC guideline assumes level funding except for personnel and utility accounts
- The result of this guideline will be close scrutiny of
 - Programs
 - Class sizes
 - Extra-curricular activities
 - Fees
 - School structure



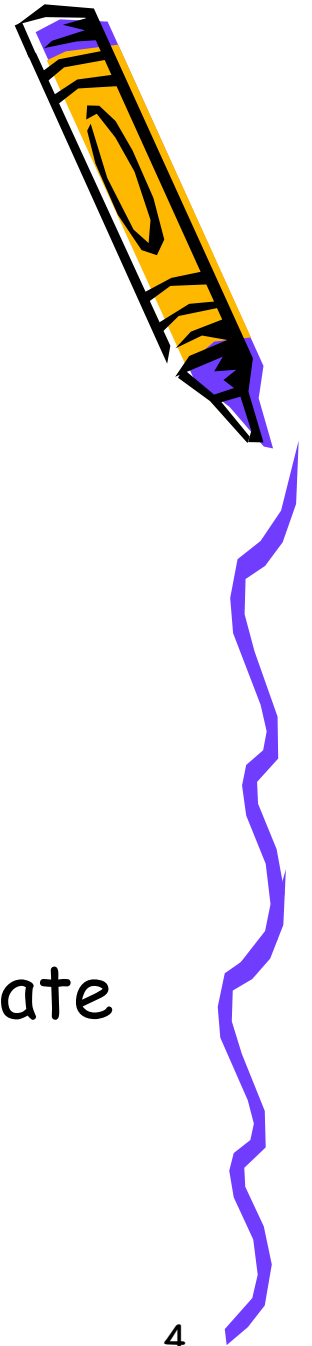
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Budget Process

- School Committee reviewed enrollment projections
 - Anticipate 79 fewer students
- Principals are developing building level budgets
- Superintendent will review and consolidate into one budget

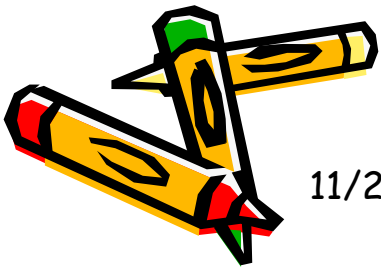
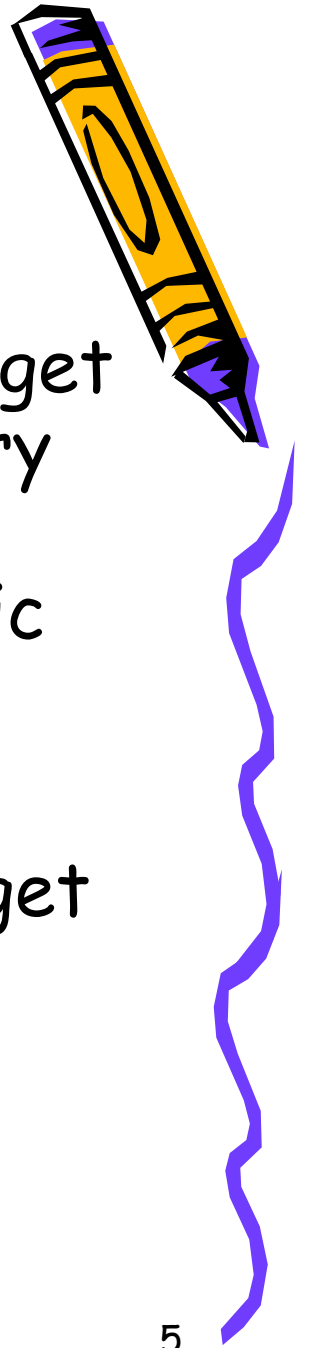


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Budget Process (cont.)

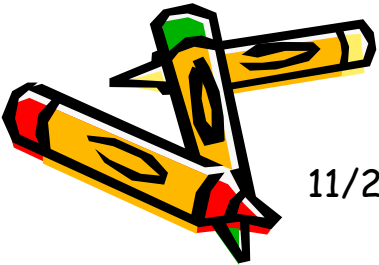
- Superintendent will recommend the budget to the SC - late December/early January
- School Committee will conduct two public work sessions in January
- Finance Committee will receive the budget on January 22



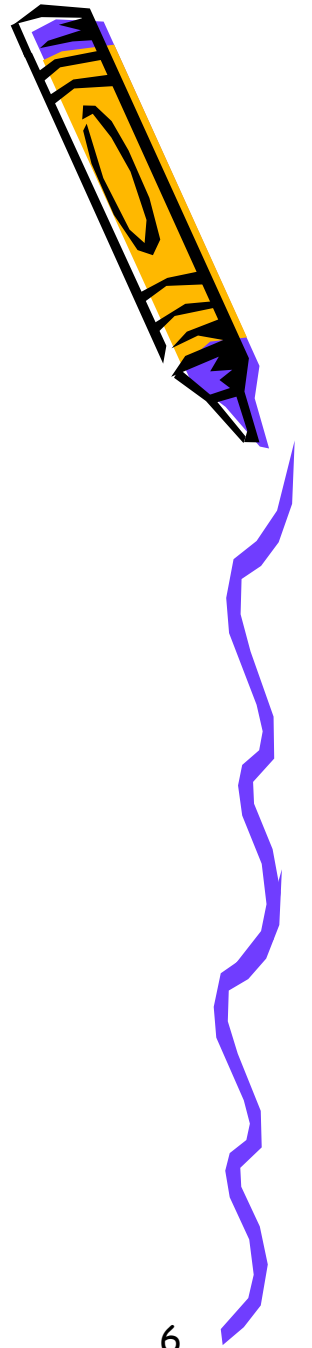
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Current Issues

- Negotiation year
- Fees
- Joint facilities manager
- MCAS
- Math curriculum

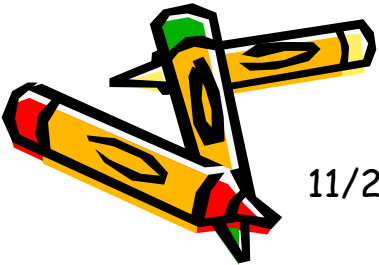


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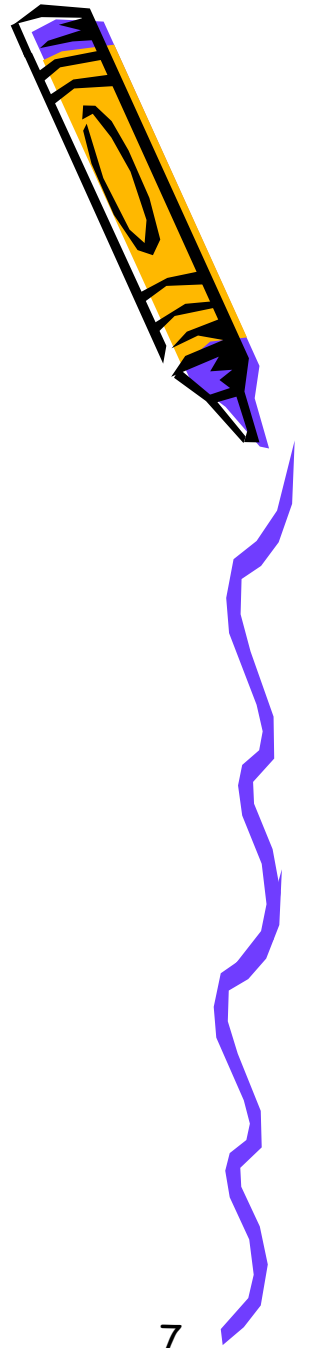


Current Issues (cont.)

- Administrator searches
 - Assistant superintendent
 - WHS principal
 - CH principal
- State aid

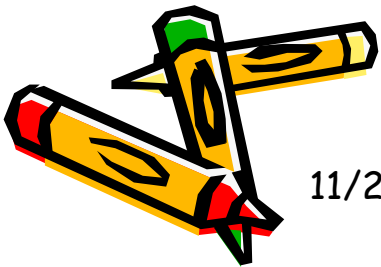


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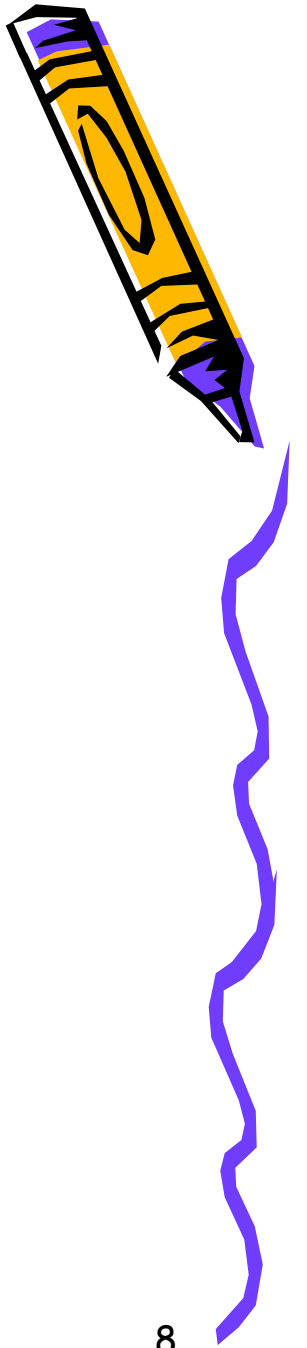


High School Update

- Welcomed four new members
- Reviewing previous work
- Analyzing MSBA regulations
- Earliest case 2008 vote with construction completed in 2012

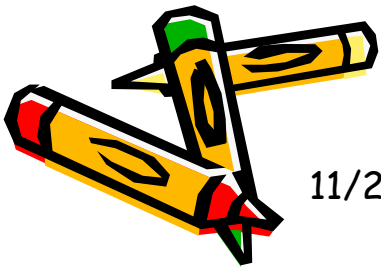


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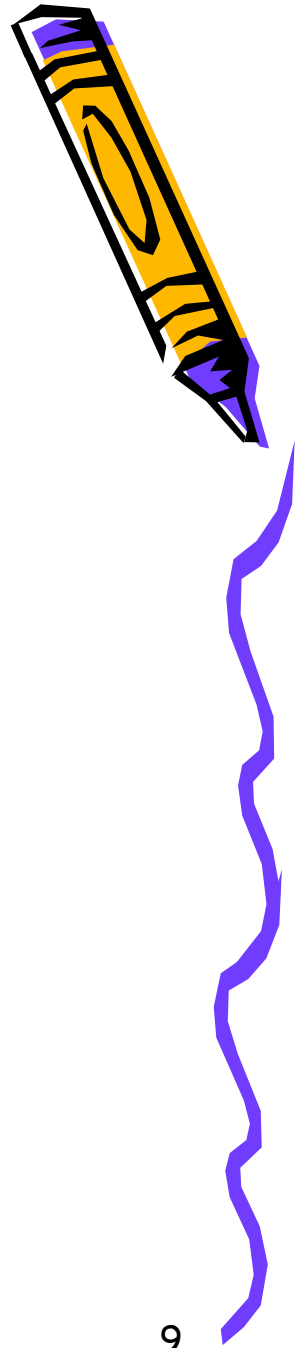


High School (cont.)

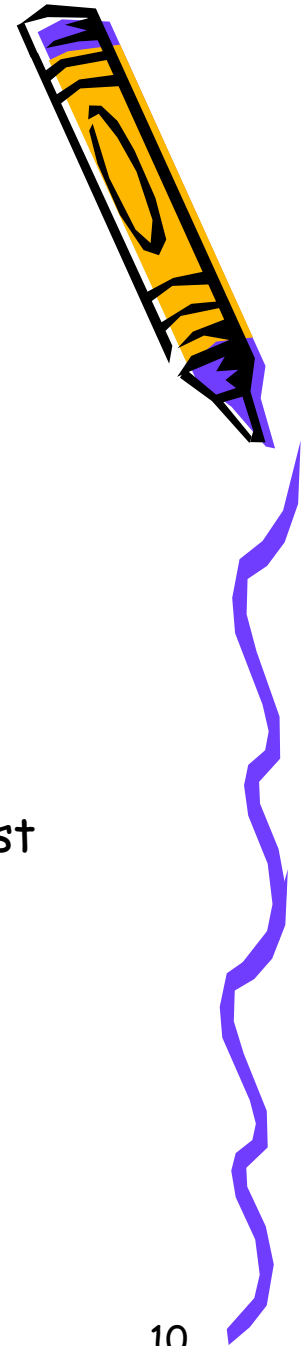
- In 2007 the HSBC will
 - Re-examine assumptions
 - Prioritize needs of the WHS facility
 - Consider a range of design approaches
 - Propose diversity of cost alternatives
 - Explore alternative funding sources
 - Maximize state aid
 - Engage with the public



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Long Range Strategic Planning (LRSP) Status

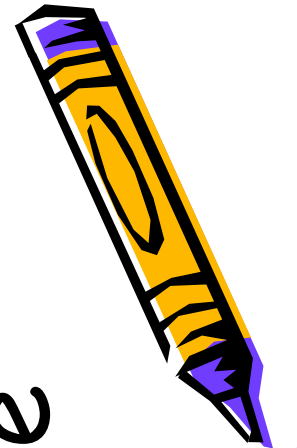


Jan	
Feb	Several residents asked about WPS planning
Mar	
Apr	Back-and-forth dialogue continued
May	
Jun	Committee discussed at annual planning "retreat"
Jul	Consultant/Wayland resident volunteered to assist
Aug	Initial presentation by consultant
Sep	Committee and consultant gathered information
Oct	Final presentation by consultant
Nov	Fall General Forum
Dec	Goal Teams begin work

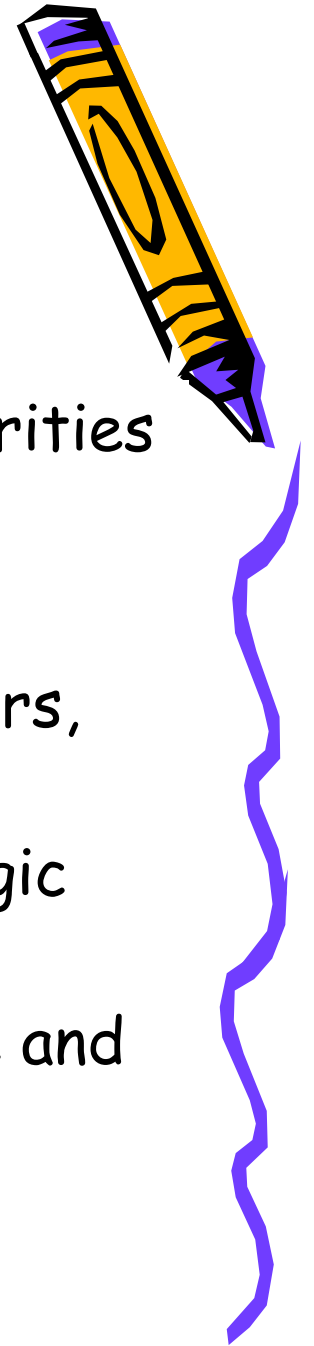


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Candidate LRS Goals



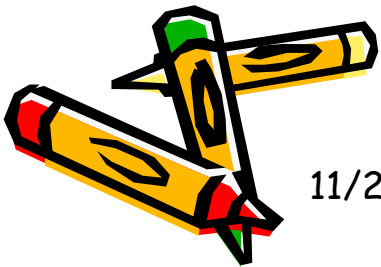
Superintendent and Committee selected 8 Goals for initial consideration



- Determine the district's mission, goals, and priorities
- Develop measures to determine mission success
- Establish design for and approval of HS facility
- Negotiate contract that jointly benefits teachers, students, and the community
- Establish and institute annual long range strategic planning process
- Improve process for School Committee to guide and evaluate superintendent
- Develop supplemental funding sources
- Enhance community support

Public Conversation

- Please return the survey
- Visit our website for more detailed information
 - www.waylandschoolcommittee.org
 - www.wayland.k12.ma.us
- Thank you



11/21/2006

