

Wayland Public Schools Reductions if FY07 Override Fails

		Total
Elementary Consolidation: 3 Schools -- K, 1-2, 3-5		
Grades K-5 Classroom Teachers (8.2 FTE)	\$400,801	
Certified Specialists (1.6 FTE)	\$137,900	
Principal (1.0 FTE)	\$87,840	
Teaching Assistants (6)	\$70,172	
Secretary (1)	\$40,385	
Custodian (1)	\$39,630	
SPED Team Leader (1)	\$3,477	
MCAS Coordinator (2)	\$3,926	
Co-Curricular Stipends (10)	<u>\$15,220</u>	
	\$799,351	
Additional transportation costs	<u>(\$165,000)</u>	
	Net Savings	\$634,351
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Staff and Program Reductions		
Middle School (4.0 FTE)	\$200,000	
High School (5.0 FTE)	\$250,000	
Elementary Instrumental Music (1.7 FTE)	<u>\$122,105</u>	
	\$572,105	
Reduction in Collection of User Fees	<u>(\$43,750)</u>	
	Net Savings	\$528,355
		\$1,162,706
Curriculum & Staff Development		
Summer Curriculum Work	\$54,120	
In-district Staff Development Courses and Grants	\$13,000	
Out of District Teacher Training Programs (RBT, ELNA)	\$7,000	
In-District Curriculum Consultants and In-Service Activities	\$10,500	
K-5 Professional Development Services	\$11,000	
Out of District Conference Fees, K-12	<u>\$59,527</u>	
	\$155,147	\$1,317,853
Extracurricular Activities	\$100,000	\$1,417,853
Textbooks and Supplies	\$52,147	\$1,470,000

Summary of Reductions

Certified Teaching and Support Staff (20.5 FTE)	\$1,110,806
Principal (1.0 FTE)	\$87,840
Teaching Assistants (6)	\$70,172
Secretary (1)	\$40,385
Custodian (1)	\$39,630
Stipends for Team Leader, Curriculum Coordinator (2)	\$7,403
Stipends for Co-curricular Advisors (10)	\$15,220
Curriculum and Staff Development Services and Activities	\$155,147
Extracurricular Activities	\$100,000
Textbooks and Supplies	<u>\$52,147</u>
	\$1,678,750
Additional Transportation Costs and Loss of User Fees	<u>(\$208,750)</u>
Net Reductions	\$1,470,000