## Happy Hollow/Loker comparison

#### 6 February 2008

### **Background**

At its meeting on Monday, January 28, following a public forum, the Wayland School Committee ("Committee") voted to approve a budget based on an enrollment and budget driven " $2 \frac{1}{2}$  school" elementary configuration for the coming 2008-2009 school year. The  $2 \frac{1}{2}$  school designation refers to a move from the current three K-5 school configuration to two 1-5 schools (the larger Claypit Hill school and one of the smaller two schools, either Happy Hollow or Loker) and one Kindergarten-only school (the other of Happy Hollow or Loker).

Previously, on Tuesday, January 15<sup>th</sup>, the Committee had decided that if the  $2\frac{1}{2}$  school configuration were to be implemented for the 2008-2009 school year, that Happy Hollow would be the grade 1-5 school and that Loker would be the Kindergarten school.

Based on the decision being quick and unannounced in advance, and concluding that the decision could be delayed longer than originally determined, the Committee subsequently agreed to hold several public forums to hear from the community and revisit the Happy Hollow/Loker decision if warranted.

On Monday, February 11, the Committee will hold a final public forum to hear from the community. The Committee then plans to finalize its determination later that evening.

#### **Comparing Happy Hollow and Loker**

This document was developed by one Committee member (Jeff Dieffenbach) and then discussed and modified by the full Committee to extend the comparison of Happy Hollow (HH) and Loker (LO) Schools based on input from a number of factors.

- The experience of school administrators and educators
- The School Reconfiguration Ad Hoc Committee
  - SRAHC, appointed by the School Superintendent
- A parent petition submitted by community members
- Individual community member comments
- Committee observations and discussion

This document is intended as a continuation of the comparison, not a final conclusion. As such, it is a "living document" that will continue to evolve both before and after the Committee meeting on Monday, February 11.

# Comparison of Happy Hollow and Loker Schools Author: Wayland School Committee (2/6/2008)

Number Attribute	Happy Hollow	Loker
1 Year built/modified	1954/65/74/98	1957/63/99
2 Number of classrooms	20	20
3 Size	47,992	49,560
4 Utility cost	\$100,000	\$110,000
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5 Transportation cost	tbd	tbd
6 Cordoning cost	tbd, location unclear	\$5,000
7 Classroom renovation cost	tbd	tbd
8 Safety	neighborhood street	cul-de-sac
9 Traffic pattern	better overall	removed from prior: better at pickup
10 Parking	school: sufficient; event: crowded	school: sufficient; event: crowded
11 Gymnasium	wood floor	tile
12 Stage	yes, in gym, bigger	yes, auditorium
13 Kitchen	full	preparation
14 Cafeteria	150	200
15 Bathrooms	3-3-1 stud/staff/nurse	3-3-1 stud/staff/nurse
16 Lobby	no	yes
17 Courtyard	yes	no
18 Telephones	new in 2006; in classrooms	needs to be replaced
19 Fire code	need strobes and horns	need strobes and horns
20 Air conditioning	minimal	minimal plus gym
21 Vestibule (heat conservation)	no	yes
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22 Art Room	yes	yes
23 Music	yes (small)	yes (in little theater)
24 Library	yes (can be subdivided)	yes (dividable)
25 Computer	yes (small)	yes (in full size classroom)
26 Keyboarding	yes (in hallway)	yes (in hallway)
27 Conference Rooms	no	yes
28 Staff Room		yes
	yes	
29 SPED Resource Room	yes	yes
30 OT/PT	yes (1/2-3/4 classroom; larger)	yes (small space)
31 Speech/Language	yes	yes
32 Guidance	yes	yes
33 Nurse	in office	in office
34 Storage	garage, trailer, attic, crawl space	garage, trailer
35 Boiler/Custodial	yes	yes
36 Student Storage	open lockers/hallway hooks	open lockers/hallway hooks
37 Practice Rooms	no	no
38 Teacher Workrooms	yes	yes
39 BASE room	yes	yes
40 Office	yes	yes
41 Admin	yes	yes
42 Rental revenue	possibly available	available
43 Rental configuration		better
44 Flooring needs	some new, some needs replacing	some new, some needs replacing
<ul><li>44 Flooring needs</li><li>45 Large capital needs</li></ul>	none	some new, some needs replacing roof (caf 5 yrs, rest 10 yrs), windows
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45 Large capital needs	none	roof (caf 5 yrs, rest 10 yrs), windows
45 Large capital needs 46 Sunk capital expenses 47 Expansion possibility	none yes (not quantified) yes	roof (caf 5 yrs, rest 10 yrs), windows yes (not quantified) no
45 Large capital needs 46 Sunk capital expenses 47 Expansion possibility 48 High School transition space	none yes (not quantified) yes  yes (closer to HS)	roof (caf 5 yrs, rest 10 yrs), windows yes (not quantified) no yes (farther from HS)
45 Large capital needs 46 Sunk capital expenses 47 Expansion possibility 48 High School transition space 49 Eventual transition to 2 schools	none yes (not quantified) yes  yes (closer to HS) comparable	roof (caf 5 yrs, rest 10 yrs), windows yes (not quantified) no yes (farther from HS) comparable
45 Large capital needs 46 Sunk capital expenses 47 Expansion possibility  48 High School transition space 49 Eventual transition to 2 schools 50 Students/families affected	yes (not quantified) yes  yes (closer to HS) comparable 08: 340s/220f; 09: 325s/221f	roof (caf 5 yrs, rest 10 yrs), windows yes (not quantified) no yes (farther from HS) comparable 08: 353s/263f; 09: 340s/250f
45 Large capital needs 46 Sunk capital expenses 47 Expansion possibility 48 High School transition space 49 Eventual transition to 2 schools	none yes (not quantified) yes  yes (closer to HS) comparable	roof (caf 5 yrs, rest 10 yrs), windows yes (not quantified) no yes (farther from HS) comparable
45 Large capital needs 46 Sunk capital expenses 47 Expansion possibility  48 High School transition space 49 Eventual transition to 2 schools 50 Students/families affected 51 Impact of moving SPED students	none yes (not quantified) yes  yes (closer to HS) comparable 08: 340s/220f; 09: 325s/221f some	roof (caf 5 yrs, rest 10 yrs), windows yes (not quantified) no yes (farther from HS) comparable 08: 353s/263f; 09: 340s/250f some
45 Large capital needs 46 Sunk capital expenses 47 Expansion possibility  48 High School transition space 49 Eventual transition to 2 schools 50 Students/families affected 51 Impact of moving SPED students 52 Boston Magazine ranking	none yes (not quantified) yes  yes (closer to HS) comparable 08: 340s/220f; 09: 325s/221f some	roof (caf 5 yrs, rest 10 yrs), windows yes (not quantified) no  yes (farther from HS) comparable 08: 353s/263f; 09: 340s/250f some
45 Large capital needs 46 Sunk capital expenses 47 Expansion possibility 48 High School transition space 49 Eventual transition to 2 schools 50 Students/families affected 51 Impact of moving SPED students 52 Boston Magazine ranking 53 "Far better physical condition"	none yes (not quantified) yes  yes (closer to HS) comparable 08: 340s/220f; 09: 325s/221f some  11 undefined	roof (caf 5 yrs, rest 10 yrs), windows yes (not quantified) no  yes (farther from HS) comparable 08: 353s/263f; 09: 340s/250f some 2 undefined
45 Large capital needs 46 Sunk capital expenses 47 Expansion possibility  48 High School transition space 49 Eventual transition to 2 schools 50 Students/families affected 51 Impact of moving SPED students 52 Boston Magazine ranking 53 "Far better physical condition" 54 Outdoor spaces	none yes (not quantified) yes  yes (closer to HS) comparable 08: 340s/220f; 09: 325s/221f some  11 undefined 2 equip sets, asphalt	roof (caf 5 yrs, rest 10 yrs), windows yes (not quantified) no  yes (farther from HS) comparable 08: 353s/263f; 09: 340s/250f some  2 undefined 2 equip sets, asphalt, larger field
45 Large capital needs 46 Sunk capital expenses 47 Expansion possibility  48 High School transition space 49 Eventual transition to 2 schools 50 Students/families affected 51 Impact of moving SPED students 52 Boston Magazine ranking 53 "Far better physical condition" 54 Outdoor spaces 55 Prior closing	none yes (not quantified) yes  yes (closer to HS) comparable 08: 340s/220f; 09: 325s/221f some  11 undefined 2 equip sets, asphalt no	roof (caf 5 yrs, rest 10 yrs), windows yes (not quantified) no  yes (farther from HS) comparable 08: 353s/263f; 09: 340s/250f some  2 undefined 2 equip sets, asphalt, larger field yes
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The table on the preceding page was not intended to stand alone, but rather, to help the Committee and the community consider the comparison. Yellow cells indicate changes between the first version (distributed to but not discussed by the Committee on 1/28) and the second version (distributed to the Committee on 2/4 for discussion that evening). Green cells indicated changes based on the Committee's 2/4 discussion resulting in this third version. Pink cells represent data/information still being collected.

#### The attributes

Important and/or potentially unclear attributes are discussed below, particularly where the two schools differ substantively.

- 1. This attribute was added since the original list distribution on 1/28.
- 2. Both schools would be configured with 20 classrooms and dedicated rooms/space for specials in 2008-2009.
- 3. Several different numbers for square footage appear in various reports. The Administration is working to ascertain the correct number.
- 4. Utility costs are for the 2006-2007 school year. They are essentially the same with the exception of LO's higher water bill, which may be the result of more irrigation and/or inconsistencies with the way that the school is billed by the Water Department. Due to HH's more energy efficient roof and windows, its advantage is expected to increase.
- 5. Transportation costs continue to be developed. The district wide cost for the 2008-2009 school year is budgeted at \$600,000. For the 2007-2008 school year, 2 busses are used for HH, and 3 for LO.
- 6. The estimated cost for cordoning off LO ("cordoning" referring to the cost of separating the building into two sections, one for students and the other for fee-based programs) is \$5,000. Cordoning HH would be similar were it done at the wing leading to the modular classrooms (rooms HH4-HH12), but that would leave no restrooms in the separate space, which might limit or prohibit rental use. An alternate cordoning of HH would require two cordoning structures, the location of which has not yet been proposed.
- 7. Room renovation costs are being developed.
- 8. Public safety officials have reported to the Administration that they don't see one school being safer than the other.
- 9. HH has a better overall traffic pattern, including per Committee conclusion at drop-off and pickup time.
- 10. Both buildings have adequate parking during normal use. During special events, both buildings have a shortage of parking. Total available parking for special events appears to be roughly even, with numbers of spots in the high 80s to low 90s depending on how they are counted. It may be possible to add another 13 or so street parking spots at HH using angled parking; a cost estimate is under way.
- 11. The Administration reports that either type of gymnasium flooring is adequate for elementary school students.

- 13. HH has a full kitchen, which allows for more storage LO has a preparation kitchen with fewer resources. Comparable meals are served at each.
- 14. LO's cafeteria is larger than HH's. Seating in either should be sufficient for the 2008-2009 school year based on the seating schedules currently in use.
- 22-41. These attributes (added since 1/28) were listed in the SRAHC report and are for the most part even, the one exception being LO's having conference room space.
- 42-43. Both buildings could have rental space for outside groups. LO's "upper wing" lends itself to more easily being cordoned off for such use (including bathrooms).
- 44. LO has more new flooring than HH, but both facilities have both old and new sections.
- 45. HH's roof was replaced within the last two years; its windows are in the process of being replaced. LO is estimated to require a new roof over the cafeteria in approximately 5 years and over the rest of the building in 10 years. LO needs will need at least some window replacement in the near future.
- 46. Both facilities have sunk capital costs for projects within the past 10-20 years.
- 47. No modular additions are planned or intended.
- 48. HH is closer than LO should additional space be needed as part of the High School modernization project, but the High School Building Committee and the School Committee have deemed such usage unlikely.
- 49. If elementary enrollments continue to drop, there will be a point (perhaps 5 years out), when the Kindergarten could be moved back into the two 1-5 schools. While LO has a bit more space as discussed above, the number of classrooms and specials spaces is the same—one building does not allow consolidation to 2 schools sooner than the other.
- 50. In 2008-2009, LO is projected to have a somewhat larger enrollment than HH. As a result, roughly more students would be moving from one school to the other in the LO as half school case compared with the HH as half school case.
- 51. The Director of Student Services reports that the movement of students with special education designations does not favor one building over the other.
- 52. Several years ago (fall 2005), Boston Magazine ranked elementary schools. LO was ranked 2<sup>nd</sup>, followed by HH at 11<sup>th</sup> and CH at 13<sup>th</sup>. Because of the criteria used by Boston Magazine having to do with students and teachers, but not the nature of the physical facilities, and because of the cursory nature of such reviews, the Committee does not consider the rankings to be indicative of any substantive differences
- 53. LO has been claimed by some to be characterized by a "far better physical condition." Differences between the two buildings are considered with specific attributes, not this general statement.
- 54. LO has larger field space and better playground equipment than HH.

- 55. LO was closed in the 1980s and early 1990s for enrollment reasons. The School Committee and the community at that time had the foresight to retain ownership of the building should enrollment go back up, as it did. The current Committee intends to do the same. Relatively few families will have had children going through that transition and this one.
- 56. There are a number of development projects in town, ranging from the Nike Site at the north end, to the Town Center and others in the middle, along Route 126 and Route 30 in the south. The Committee is collecting information on the size and timing of these projects. Their coming on board doesn't have a strong impact on either the  $2\frac{1}{2}$  school decision or the half question, since there is declining enrollment otherwise, since there will be empty seats in all buildings, and since we'll be transporting children anyway. A benefit of keeping the half school open is the relatively quicker ability to reopen fully.
- 57. If real estate values are likely to be affected by the move to the  $2\frac{1}{2}$  school model, then that impact is coming either for the 2008-2009 school year or no later than the year that follows. It is possible that values in the half school's neighborhood might not fare quite as well as in the 1-5 school's neighborhood, but that effect would likely be the same for either half school decision. It has been suggested that converting LO to the half school and then closing it should enrollments continue to drop would "tag" the LO community as the expendable school, with a resulting decrease in property value greater than that for HH. Alternately, a resulting reduction in traffic at the half/closed school might increase property values.
- 58. Children walking to school experience a fitness benefit. There are more walkers at HH than LO.
- 61. The geographic locations of the two schools (HH near the southwest corner of town, LO near the southeast corner, each with close access to major roads) are similar enough that one location is not favored over the other.