MINUTES – WAYLAND SCHOOL COMMITTEE Special Meeting – January 11, 2017

A Special Meeting of the Wayland School Committee was held as part of a joint presentation (Elementary School/TCW/WCPA/Boston Parents Council) of the school budget on Wednesday, January 11, 2017 at 7:00 pm in cafeteria at Claypit Hill School.

Present were: Ellen Grieco, Chair Jeanne Downs Kim Reichelt

Also present: Paul Stein, Superintendent

1. <u>Presentation of the School Budget:</u>

Ellen opened the meeting noting the process the School Committee has followed in disseminating school budget information to the community and getting feedback. Paul Stein then presented the Superintendent's FY2018 Recommended Budget noting how it was constructed, the budget drivers, the cornerstones of the budget, the stepping stones, and the unmet needs.

2. <u>Q&A:</u>

The public was invited to comment and ask questions about the budget. Topics included the cost of the buses, the budget being driven by enrollment and contractual obligations rather than inflation, Docusign, peer town school budgets, unmet needs, contract negotiations, the foreign language immersion program, preventative maintenance in school buildings, class size guidelines, and the what the rest of the budget (ie, the amount outside the stepping stones) represents.

3. Adjournment

Upon a motion made by Kim Reichelt and seconded by Jeanne Downs, the committee voted (3-0) to adjourn at 8:32 pm.

Respectfully Submitted,

Paul Stein, Clerk Wayland School Committee

<u>Corresponding Documents</u>: -Agenda