

Wayland Public Schools - FY 2014 Carry Over
 FY 2015 Quarter 2 Report by State Function

SF#	SF#	State Function	FY14 Carry Over Encumbrance	FY14 Carry Over Expended	FY14 Carry Over Balance
1000		DISTRICT LEADERSHIP AND ADMINISTRATION			
1110	01	School Committee	\$ 450	\$ 420	\$ 30
1210	02	Superintendent	\$ -	\$ -	\$ -
1220	03	Assistant Superintendent	\$ -	\$ -	\$ -
1230	04	Other District Admin	\$ -	\$ -	\$ -
1410	05	Business Office	\$ -	\$ -	\$ -
1420	06	Human Resource/Benefits	\$ -	\$ -	\$ -
1430	07	Legal Services	\$ 3,898	\$ -	\$ 3,898
1450	09	Admin. Technology	\$ 530	\$ -	\$ 530
		<i>Sub-total District Leadership and Administration</i>	\$ 4,878	\$ 420	\$ 4,458
2000		INSTRUCTIONAL SERVICES			
2110	10	Directors (SPED/Curriculum)	\$ -	\$ -	\$ -
2120	11	K-12 Department Heads	\$ -	\$ -	\$ -
2210	12	School Leadership	\$ 36,565	\$ 33,178	\$ 3,387
2220	13	Curriculum Leaders/Bldg. Level	\$ -	\$ -	\$ -
2305	15	Classroom Teachers	\$ -	\$ -	\$ -
2310	16	Specialists	\$ -	\$ -	\$ -
2315	17	Instructional Team Leaders	\$ -	\$ -	\$ -
2320	18	Therapeutic Services	\$ 12,010	\$ 9,879	\$ 2,131
2325	19	Substitutes	\$ -	\$ -	\$ -
2330	20	Paraprofessionals/Assts.	\$ -	\$ -	\$ -
2340	21	Librarians	\$ -	\$ -	\$ -
2357	25	Prof. Development	\$ 67,682	\$ 65,607	\$ 2,075
2410	26	Textbooks	\$ 3,750	\$ 3,596	\$ 154
2415	27	Other Instructional. Materials	\$ -	\$ -	\$ -
2420	28	Instructional Equipment	\$ 5,422	\$ 5,422	\$ -
2430	29	General Supplies	\$ 885	\$ 238	\$ 648
2440	30	Other Instructional Services	\$ 45	\$ 43	\$ 1
2451	31	Instructional Technology - Hardware	\$ 12,573	\$ 11,245	\$ 1,328
2455	33	Instructional Technology - Software	\$ -	\$ -	\$ -
2710	34	Guidance/Counseling	\$ -	\$ -	\$ -
2720	35	Testing and Assessment	\$ -	\$ -	\$ -
2800	36	Psychological	\$ -	\$ -	\$ -
		<i>Sub-total Instructional Services</i>	\$ 138,932	\$ 129,208	\$ 9,725
3000		OTHER SCHOOL SERVICES			
3300	39	Transportation	\$ 14,270	\$ 12,102	\$ 2,168
3510	41	Athletic Services	\$ 9,806	\$ 1,525	\$ 8,282
3520	42	Co-Curricular Activities	\$ -	\$ -	\$ -
		<i>Sub-total Other School Services</i>	\$ 24,076	\$ 13,627	\$ 10,449
4000		OPERATIONS AND MAINTENANCE OF PLANT			
4110	44	Custodial Services	\$ 2,903	\$ 2,787	\$ 117
4120	45	Heating (gas and oil)	\$ 14,447	\$ 8,773	\$ 5,674
4130	46	Utilities (electric, water, septic)	\$ 61,533	\$ 48,912	\$ 12,621
4210	47	Maintenance of Grounds	\$ -	\$ -	\$ -
4220	48	Maintenance of Buildings	\$ -	\$ -	\$ -
4230	49	Maintenance of Equipment	\$ -	\$ -	\$ -
4300	51	Extraordinary Maintenance	\$ -	\$ -	\$ -
4400	52	Network/Wiring	\$ 3,679	\$ 2,145	\$ 1,534
4450	53	Technology Maintenance	\$ 25,678	\$ 24,178	\$ 1,500
		<i>Sub-total Operations and Maintenance of Plant</i>	\$ 108,241	\$ 86,795	\$ 21,446
5000		FIXED CHARGES			
5200	55	Insurance	\$ -	\$ -	\$ -
9000		PROGRAMS WITH OTHER SCHOOL DISTRICTS			
9100	67	Tuition, Out of District Public	\$ -	\$ -	\$ -
9200	71	Tuition, Out of State	\$ -	\$ -	\$ -
9300	72	Tuition, Private	\$ -	\$ -	\$ -
9400	73	Tuition, Collaborative	\$ -	\$ -	\$ -
		<i>Sub-total Programs with Other School Districts</i>	\$ -	\$ -	\$ -
		TOTAL	\$ 276,127	\$ 230,049	\$ 46,078