

**FY 2018 Errata**  
**January 19, 2017**

FY 2017 Appropriated Budget	\$ 37,722,833
FY 2018 Recommended Budget	\$ 38,624,706
FY 2018 Recommended Budget Increase	\$ 901,873
FY 2018 Recommended Budget Increase %	2.39%

<b>Category</b>	<b>Amount</b>
<b>Personnel:</b>	
Returning Leave .50 FTE	\$ 21,651.00
Retirements	\$ (15,166.00)
Lane Changes	\$ 17,485.00
Phys Ed Teacher budgeted at 1.0 FTE should be .60 FTE	\$ (29,215.00)
DH 9-15 Heath Stipend double counted in formula	\$ (8,092.00)
Math Coach Indirect FDK Allocation for CPH and HH	\$ 5,240.00
Elementary Teacher Assistants for FY 17 only	\$ (23,549.00)
<u>Elementary summer work prep under-budgeted</u>	<u>\$ 1,968.00</u>
<b>Net Increase/(Decrease) to Recommended Budget</b>	<b>\$ (29,678.00)</b>